



Trust Headquarters
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RH10 9BG

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27th March 2020

Email:

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 20/03/15.

You requested the following information, please also see our response below:

Under the freedom of information act 2000, I am writing to formally request the following information:

- 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019.**

**Can you please split this into the major staffing groups used by the trust?
(E.g. Medical, Nursing, Admin, AHP etc.)**

Assignment Category	Staff Group	Total at 31/03/2019
Fixed Term Temp	Additional Professional Scientific and Technical	1
	Additional Clinical Services	3
	Administrative and Clerical	26
	Allied Health Professionals	11
	Estates and Ancillary	1
	Fixed Term Temp Total	42
Permanent	Additional Professional Scientific and Technical	2
	Additional Clinical Services	1610
	Administrative and Clerical	721
	Allied Health Professionals	1269
	Estates and Ancillary	70
	Medical and Dental	1
	Nursing and Midwifery Registered	4
	Permanent Total	3677
Grand Total		3719

2. Staff Cost – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

This information can be found in our annual accounts (page 240 Note: 10.1) via the following link: http://www.secamb.nhs.uk/about_us/document_library.aspx?cat=33

3. Agency Hours – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

The Trust does not currently report on hours worked by agency staff.
The Trust only Reports by WTE (whole time equivalent) to its regulator, a summary of which is shown below:

<u>Category</u>	<u>Average WTE</u>
Total NHS infrastructure support (agency total)	56.03
of which managers & senior managers	17.01
of which Admin and Estates staff	39.02

4. Agency Spend – Total amount spent on agency staff in the 2018/19 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

The Trust currently reports agency staff cost as a total.

The total agency cost for 2018-19 was £3,882,000*.

** rounded to the nearest £000*

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust